



IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	7.3	87.8% over and worsening	
IERHA	3.9	6.5	67.6% over and worsening	OFF TRACK
NRHA	3.9	4.4	11.6% over and worsening	OFF TRACK
PMH	3.9	5.5	41.3% over and worsening	OFF TRACK
SH-SS	3.9	4.9	26.5% over and worsening	OFF TRACK
WRHA	3.9	8.8	126.1% over and worsening	OFF TRACK
Shared Health	3.9	7.6	94.6% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.1%	1.1% under	ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	63.5%	8.0% under but improving	
IERHA	69%	77.3%	12.1% over and improving	ON TRACK
NRHA	69%	59.1%	14.4% under but improving	OFF TRACK
PMH	69%	70.5%	2.2% over and improving	ON TRACK
SH-SS	69%	69.3%	0.5% over and improving	ON TRACK
WRHA*	69%	58.4%	15.3% under but improving	OFF TRACK
Shared Health*	69%	57.7%	16.4% under but improving	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	88.0%	19.0% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2022/23 Actual year-end* vs 2023/24 Year-End Forecast

SDO	YE Actual*	YE Forecast†	Compared to 22/23 YE Actual	Status
Manitoba (Summary)	\$7.620 B	\$7.713 B	1.2% over	
IERHA	\$283.05 M	\$297.87 M	5.2% over and worsening	OFF TRACK
NRHA	\$271.21 M	\$278.26 M	2.6% over and worsening	OFF TRACK
PMH	\$671.13 M	\$723.93 M	7.9% over and worsening	OFF TRACK
SH-SS	\$460.90 M	\$483.32 M	4.9% over and worsening	OFF TRACK
WRHA	\$2.386 B	\$2.491 B	4.4% over and worsening	OFF TRACK
Shared Health	\$1.858 B	\$1.917 B	3.2% over and worsening	OFF TRACK
CCMB	\$129.29 M	\$141.44 M	9.4% over and worsening	OFF TRACK
Drug Program	\$61.34 M	\$71.00 M	15.7% over	OFF TRACK
MB Health Dept	\$256.01 M	\$79.67 M	68.9% under	ON TRACK
Health Services Insurance Fund:				
Prov services	\$192.31 M	\$233.51 M	21.4% over	ON TRACK
Medical	\$1.499 B	\$1.483 B	1.0% under	ON TRACK
Pharmacare	\$362.74 M	\$451.09 M	24.4% over	ON TRACK
Capital	\$203.75 M	\$207.89 M	2.0% over	ON TRACK

*reflects 2022/23 transferred expenditures

†2023/24 Expenditures